Summer School 101



2022 SUMMER SCHOOL

Information contained in this document reflects current law and may be subject to change after the current session of the IN General Assembly.



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Summer school is a state-reimbursable program which allows Indiana school corporations and charter schools to provide summer academic courses for students in elementary, middle, and high school.

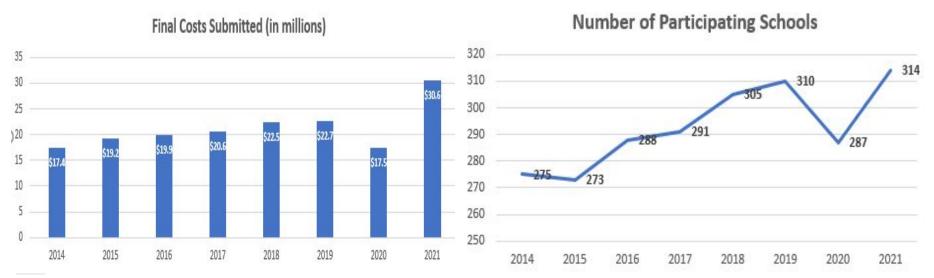
- The program description for summer school is in IC 20-30-7 and 511 IAC Article 12.
- The appropriation for summer school is established by the Indiana General Assembly.
- The appropriation is currently \$18,360,000.



School corporations and charter schools are reimbursed for approved summer school courses based on the actual instructional costs and tuition paid to online service providers multiplied by 1.05 and reduced proportionately if the appropriation is insufficient to fund all programs at 100%.



The Office of School Finance began administering the summer school program in 2014.



The final costs submitted and the number of schools participating in the summer school program increased each year from 2015 through 2019. The decrease in the costs reported and the decreased participation in 2020 is most likely due to the COVID-19 pandemic.



Each year, a memorandum with summer school information is posted on the website at https://www.in.gov/doe/school-operations/finance/summer-school/. The information is also posted in the Public School Finance Community on Moodle, in the folder for summer school.

The memo includes important dates, the courses that have been approved by the State Board of Education to be included in the summer school program, and financial provisions.



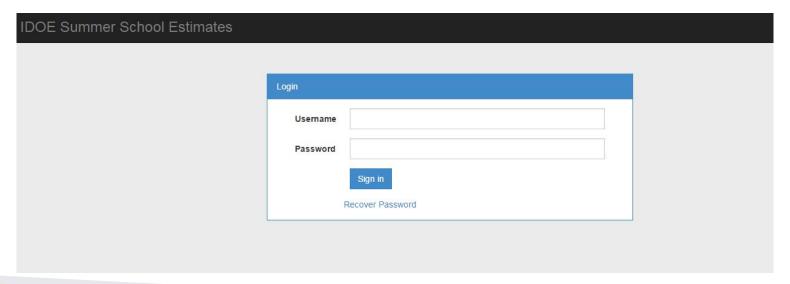
Steps to reimbursement:

In accordance with 511 IAC, Article 12, schools must complete these steps in order to be eligible to receive a payment for summer school costs:

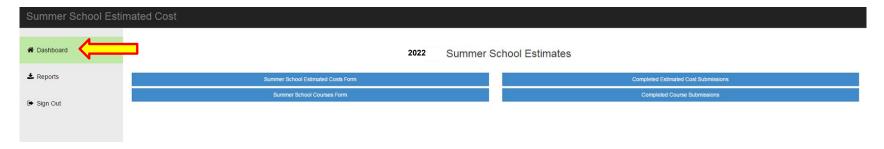
- 1. Submit the Estimated Costs Report and List of Courses to be included in your summer school program on or before the posted deadline in the spring.
- 2. Conduct summer school.
- 3. Submit the Final Costs Report on or before the posted deadline in the fall.



- Access the report at https://summerschoolest.doe.in.gov
- Login using your DOE Online credentials



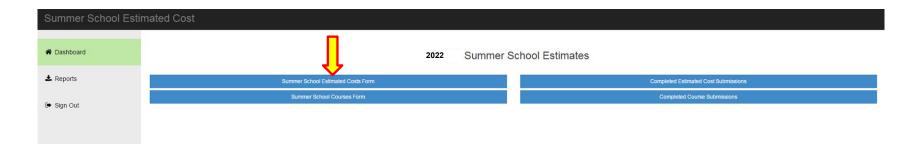




Use the Dashboard to access each of these links:

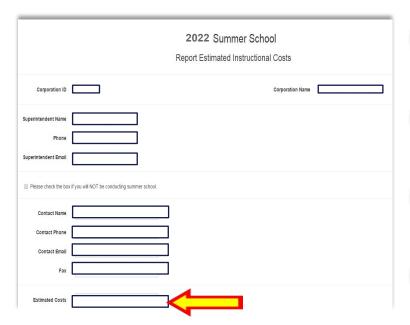
- Summer School Estimated Costs Form (required)
- Summer School Courses Form (*required*)
- Completed Estimated Costs Submissions
- Completed Course Submissions





From the Dashboard, click on 'Summer School Estimated Costs Form' to access the form to submit your Summer School Estimated Costs Report.







Verify that the contact information is complete and accurate. This is the information that will be used to contact your school corporation if there are any questions.



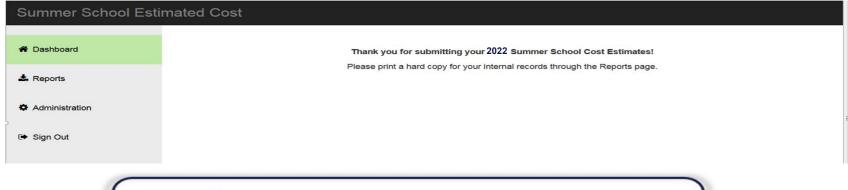
Enter the total amount of estimated instructional costs and online service provider tuition expected.



Please be as accurate as possible in the amount that is submitted for your estimated summer school costs. Accurate information is helpful for all participating schools for planning purposes.



In order to be eligible for reimbursement of summer school costs, the estimated costs report and list of courses must be submitted on or before Friday, April 1.

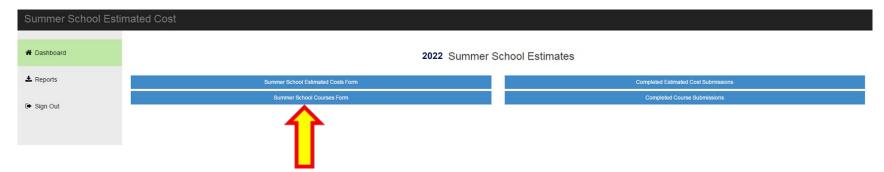


Make sure to print a copy of the report. If there are any questions regarding the submission, IDOE will ask to see a copy.

In order to be eligible for reimbursement of summer school costs, the estimated costs report and list of courses must be submitted before the deadline Friday, April 1, 2022.



Entering the List of Courses:

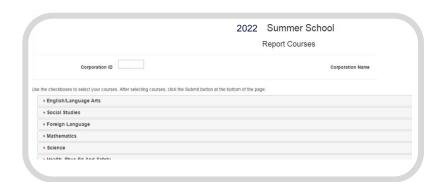


Click on 'Summer School Courses Form' to select the courses you would like to include in your summer school program.

In order to be eligible for reimbursement of summer school costs, the estimated costs report and list of courses must be submitted before the deadline Friday, April 1, 2022.



Entering the List of Courses:



In order to be eligible for reimbursement of summer school costs, the estimated costs report and list of courses must be submitted before the deadline Friday, April 1, 2022.

Elementary/Middle School Courses:

- Choose 'General Elementary/Middle School'.
- Select the courses you intend to include in your summer school program.

High School Courses:

- Choose the subject area for the high school course.
- Select the courses you intend to include in your summer school program.

After you have made your course selections, click on the 'submit' button at the bottom of the page.



Keep a copy for your records.



Reports - Estimated Costs and Courses

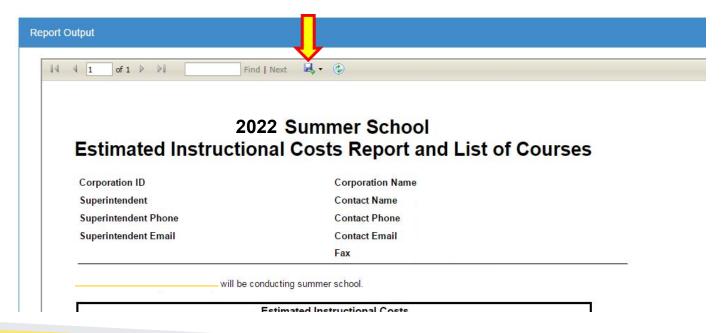




Make sure to print a copy of the report. If there are any questions regarding the submission, IDOE will ask to see a copy.



Keep a copy for your records – click on the export button, then select pdf:





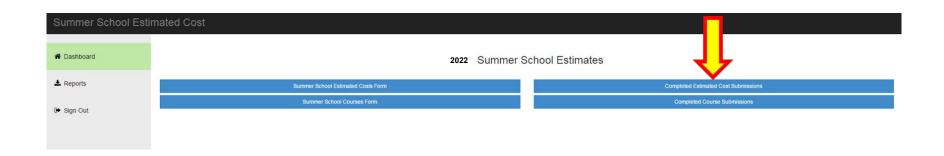
If your downloaded report correctly reflects your estimated summer school costs and list of courses, then you have completed this part of the requirement in order to be eligible for summer school reimbursement.

At the end of your summer school program, the Final Instructional Costs Report is required to be submitted in order to receive a payment. The Final Instructional Cost Report will be available from Monday, July 25 – Thursday, September 15.

If you would like to make changes to your Estimated Instructional Costs Report and/or your List of Courses, the next four slides explain how to make these changes.

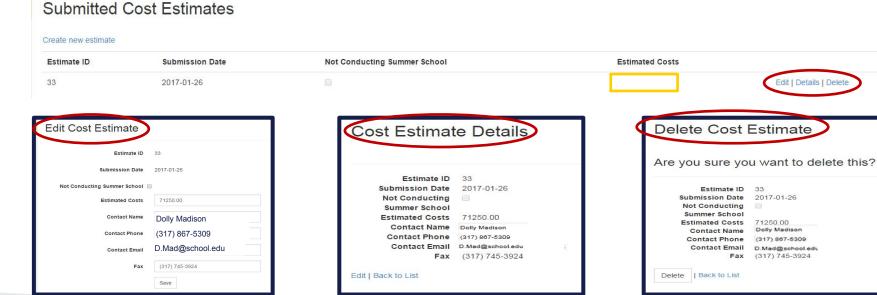


• To review and/or edit the estimated costs that have been submitted, first go to your dashboard, then click on 'Completed Estimated Cost Submissions':





If you would like to edit, see details, or delete the submitted costs, click on the appropriate link.





To review and/or edit the list of courses that has been submitted, first go to your dashboard, then click on 'Completed Course Submissions':

Summer School Estimated Cost					
♠ Dashboard	2022 Summer School Estimates				
≛ Reports	Summer School Estimated Costs Form	Completed Estimated Cost Submissions			
51 00-0	Summer School Courses Form	Completed Course Submissions			
(Sign Out					



After choosing "Completed Course Submissions", changes can be made to the submitted courses prior to the deadline:

dd Courses	d Courses				
Submission ID	Submission Date	Course Area ID	Subject ID	Subject Name	
40	2017-01-12	02	0460	Science Elem-Middle	Edit Details Delete
100	2017-01-26	02	0420	Language Arts	Edit Details Delete
103	2017-01-26	07	1002	English 9	Edit Details Delete
104	2017-01-26	07	1004	English 10	Edit Details Delete
105	2017-01-26	07	1006	English 11	Edit Details Delete
106	2017-01-26	07	1092	Creative Writing	Edit Details Delete
107	2017-01-26	10	2522	Algebra II	Edit Details Delete
108	2017-01-26	10	2532	Geometry	Edit Details Delete
109	2017-01-26	10	2550	Mathematical Problem Solving	Edit Details Delete



ESTIMATED DISTRIBUTION

Estimated distributions are calculated using the expenditure estimates submitted by school corporations and charter schools.

Final costs may be greater than, less than, or equal to the amount of the estimated distribution.

The actual percentage of reimbursement will be determined when actual expenditure data is received on the final reports.

Actual expenditure data should be reported on the final instructional costs report, schools are not limited to the amounts posted on the estimated distributions list.



ESTIMATED DISTRIBUTION

The estimated distribution memo and list of estimated distribution amounts will be posted in the summer school folder in the Public School Finance Community in Moodle and announced in the Superintendent's weekly update in May.

Only schools listed on the estimated distribution list are eligible to submit a final costs report for reimbursement in the fall.



In order to be eligible for summer school reimbursement, the Estimated Instructional Costs Report and List of Courses <u>and</u> the Final Instructional Costs Report must be submitted by the posted deadlines.

The window to submit the Final Instructional Costs Report for 2022 summer school opens Monday, July 25, 2022 and closes Thursday, September 15, 2022.

The actual percentage of reimbursement will be determined when actual expenditure data is received.



The reports must be submitted on or before the deadlines, late submissions will not be accepted.



Required information for the Final Costs Report:

Number of students enrolled in online courses (3rd party provider)

Online tuition costs

Number of students for ELA, Math, and Other for grades K-8 and 9-12

Teacher costs

Assistant costs

Unduplicated student count

Unduplicated teacher count

Unduplicated assistant count

Number of classes

Aggregate days of attendance



Tips for a successful Final Costs Report submission



The report will not accept dollar signs or commas.



The report will not allow a field to be left blank – a zero must be entered.



In the fields for student data – enter the number of students.



In the fields for teacher costs, assistant costs, and online tuition — enter the costs, rounded to the nearest dollar, without dollar signs or commas.

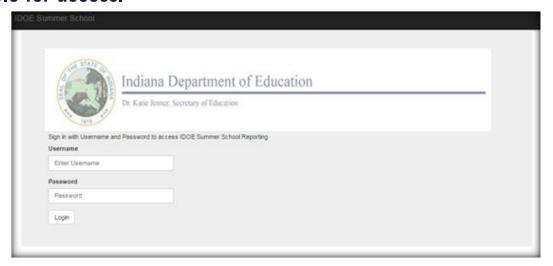


Amounts and totals must be added correctly. The report does not do the math for you, but will not accept if there are errors in the calculation.

The deadline to submit is Thursday, September 15.



Access the link to the Final Costs Report at https://summerschool.doe.in.gov. Log in using your DOE Online credentials, you must be assigned to the corporation administrator or school administrator role for access.









Number of students included in the submission amount for reimbursement of online tuition.

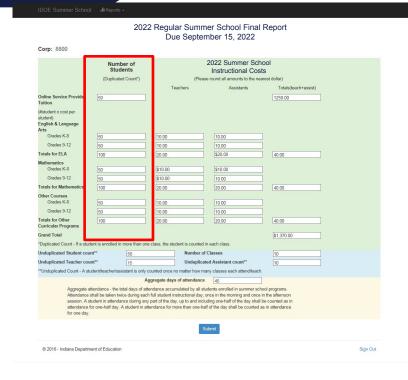
Online tuition <u>cost</u> (#students) x cost per (student)





Number of students for each subject for grades K-8 and 9-12

- Enter the number of students who were enrolled for each grade level group and subject.
- If a student was enrolled in multiple classes, count the student in each class in which he/she was enrolled.





Teacher Costs and Assistant Costs

	Number of Students (Duplicated Count*)	(Please	2022 Summer School Instructional Costs round all amounts to the nearest	dollar)
		Teachers	Assistants	Totals(teach+assist)
Online Service Provider Tuition				
(#student x cost per student) English & Language Arts Grades K-8 Grades 9-12				
Totals for ELA				
Mathematics Grades K-8 Grades 9-12 Totals for Mathematics				
Other Courses Grades K-8				
Grades 9-12 Totals for Other Curricular Programs				
Grand Total				

Enter the **costs** for teachers and assistants. (Round each amount to the nearest dollar.)

Do not enter dollar signs or commas – this will cause an error message when you hit the submit button. The report will not be accepted.



Teacher Costs and Assistant Costs

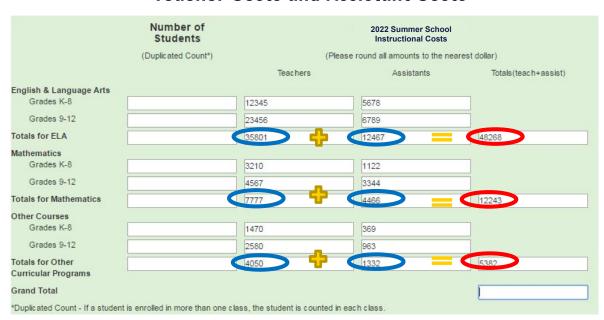
	Number of Students		2022 Summer School Instructional Costs	
	(Duplicated Count*)	(Please round all amounts to the neares		est dollar)
		Teachers	Assistants	Totals(teach+assist)
English & Language Arts		eg ge		<u></u>
Grades K-8		12345	5678	
Grades 9-12		23456	6789	
Totals for ELA		35801	12467	
Mathematics				
Grades K-8		3210	1122	
Grades 9-12		4567	3344	
Totals for Mathematics		7777	4466	
Other Courses		76 46		## No.
Grades K-8		1470	369	
Grades 9-12		2580	963	
otals for Other		4050	1332	
Curricular Programs				
Grand Total				
Duplic ated Count - If a student	t is enrolled in more than one	class, the student is counted	in each class.	1-1

Add and enter totals, the report will not do this automatically.

Do not enter dollar signs or commas – this will cause an error message when you hit the submit button. The report will not be accepted.



Teacher Costs and Assistant Costs



Add and enter the total costs for teachers and assistants, the report will not do this automatically.

Do not enter dollar signs or commas – this will cause an error message when you hit the submit button. The report will not be accepted.



Teacher Costs, Assistant Costs, Online Tuition Costs

	Number of Students (Duplicated Count*)	(Please n	2022 Summer School Instructional Costs ound all amounts to the neare	st dollar)
		Teachers	Assistants	Totals(teach+assist)
Online Service Provider Tuition			(
(#student x cost per student) English & Language Arts				÷
Grades K-8				
Grades 9-12				
Totals for ELA				
Mathematics Grades K-8				4
Grades 9-12				
Totals for Mathematics				
Other Courses Grades K-8				A
Grades 9-12				T
Totals for Other Curricular Programs				
Grand Total			= (

Add and enter the grand total for teacher and assistant costs, the report will not do this automatically.

Do not enter dollar signs or commas – this will cause an error message when you hit the submit button. The report will not be accepted



Unduplicated Student count**		Number of Classes				
Unduplicated Teacher count**		Unduplicated Assistant count**				
*Unduplicated Count - A student/teacher/assistant is only counted once no matter how many classes each attend/teach.						

Unduplicated student count

Enter the number of students who were enrolled for each grade level group and subject.

Unduplicated teacher count

Enter the actual number of teachers who taught summer school classes.

Number of classes

- Enter the number of classes that were taught during summer school.

 Classes can be combined into one class, with a teacher of record, to meet the minimum enrollment requirement.

Unduplicated assistant count

Enter the actual number of assistants who were included in summer school.

Enter only whole numbers without commas.

Commas will cause an error message when you submit the form and your work will not be saved.



Aggregate days of attendance

Aggregate days of attendance

Aggregate attendance - the total days of attendance accumulated by all students enrolled in summer school programs. Attendance shall be taken twice during each full student instructional day, once in the morning and once in the afternoon session. A student in attendance during any part of the day, up to and including one-half of the day shall be counted as in attendance for one-half day. A student in attendance for more than one-half of the day shall be counted as in attendance for one day.

Submit



Enter only whole numbers without commas. Commas will cause an error message when you submit the form and your work will not be saved.



511 IAC 12-2-7Minimum Enrollment for Reimbursement

Classes must have an average enrollment of at least 15 students or more in all classes.

• For example, if Language Arts has an enrollment of 10 and Math has an enrollment of 20, both classes are eligible because the average enrollment is 15.

Two or more groups of students may be combined into a single class under a teacher of record in order to meet this requirement, but only the salary of the teacher of record, and not the salary of any other teachers, may be included in computing eligible costs.

This requirement cannot be waived.



	Number of Students (Duplicated Count*)		2022 Summer School Instructional Costs	arest dollar)
		Teache	ers Assistants	Totals (teach+assist)
English & Language Arts	-	30		
Grades K-8	123	12345	5678	
Grades 9-12	456	23456	6789	
Totals for ELA	579	35801	12467	48268
Mathematics	The state of the s	110		
Grades K-6	111	3210	1122	
Grades 9-12	222	4567	3344	20
Totals for Mathematics	333	7777	4466	12243
Other Courses				
Grades K-8	51	1470	369	
Grades 9-12	77	2580	963	1
Totals for Other Curricular Programs	128	4050	1332	5382
Grand Total				65893
Duplicated Count - If a stud	ent is enrolled in more than o	ne class, the study	ent is counted in each class.	
Unduplicated Student count	975		Number of Classes	I 52
Unduplicated Teacher count	P* 71		Unduplicated Assistant count**	17
"Unduplicated Count - A st.	ident/teacher/assistant is only	y counted once no	matter how many classes each attend	teach.
	A	ggregate days of a	attendance 21000	
programs. At in the afterno shall be cour	tendance shall be taken twice on session. A student in atter	e during each full s ndance during any	lated by all students enrolled in summe student instructional day, once in the mo part of the day, up to and including one t in attendance for more than one-half of	ming and once half of the day

- Add the total number of students enrolled in classes.
- Divide by the number of classes.
- In this example, it would be: (579+333+128)/52 = 20



When you have completed the form, click on the 'submit' button.

	Number of Students (Duplicated Count*)	(Pie	2022 Summer School Instructional Costs	1
	(Dupicated Count)	Teachers	Assistants	Totals(teach+assist)
Online Service Provider Tuition	50			1250.00
(#student x cost per student) English & Language Arts				
Grades K-8	50	1234	500	
Grades 9-12	50	2345	300	
Totals for ELA	100	3579	800	4379
Mathematics				
Grades K-8	50	5678	400	
Grades 9-12	50	6789	500	
Totals for Mathematics	100	12467	900	13367
Other Courses Grades K-8	50	789	0	
Grades 9-12	50	890	150	
Totals for Other Curricular Programs	100	1679	150	1829
Grand Total				20825
*Duplicated Count - If a stude	nt is enrolled in more than one	class, the student is counte	d in each class.	
Unduplicated Student coun	t** 50	Number	of Classes	15
Unduplicated Teacher coun	t** 15	Unduplic	cated Assistant count**	7
**Unduplicated Count - A stud	dent/teacher/assistant is only of	ounted once no matter how	many classes each attend/teach.	
	A	ggregate days of attendance	ce 45	
Attendance sl session. A stu	nall be taken twice during each ident in attendance during any	full student instructional day part of the day, up to and in	students enrolled in summer scho	the afternoon e counted as in
			Submit	



• When you have submitted the report successfully, you will see this message:

2022 Regular Summer School Final Report

Thank you for submitting your 2022 Regular Summer School Final Report for Corporation ####

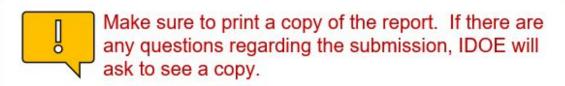
• You may log back into the report as many times as needed — until the deadline - to update information.

If you do not receive this message, your report was NOT successfully submitted, please try again or contact IDOE for assistance.

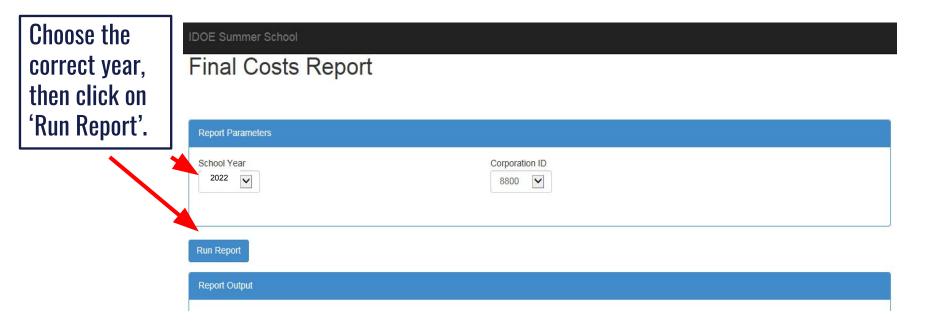


Click on the Reports tab and then on the Final Costs Report from the drop down menu.



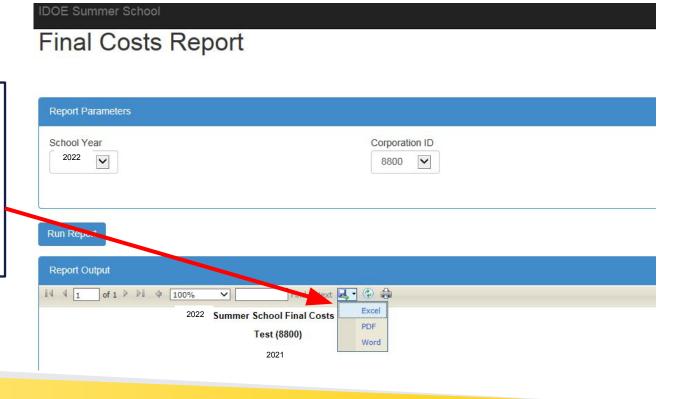








From the export button, choose PDF to save a copy of your submitted report for your records.





The window to submit the Final Costs Report for 2022 summer school opens Monday, July 25 and closes Wednesday, September 15.



The report must be submitted on or before the deadline, late submissions will not be accepted.

FINAL DISTRIBUTION MEMO & LIST

Final distribution amounts will be calculated using data submitted by school on the Final Instructional Costs Reports.

Final costs submitted may be greater than, less than, or equal to the amounts submitted on the estimated costs reports in the spring.

If supported by the appropriation, final costs will be reimbursed at 105%.

If final costs submitted exceed the appropriation, then all submissions will be reduced proportionately.

In November, the distribution memo and list of reimbursement amounts by school corporation will be posted at www.in.gov/doe/school-operations/finance/summer-school. It will also be posted in the summer school folder in the Public School Finance Community in Moodle.

The summer school reimbursement payment will be made after the memo is posted in November.



QUESTIONS?

Information about the summer school program is posted at www.in.gov/doe/school-operations/finance/summer-school/.



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Melissa Ambre, Director, Office of School Finance mambre@doe.in.gov



THANK YOU!